







SBDM Allocations

An Overview of District Budgeting for
SBDM Allocations, What Boards &
Councils Need to Know

Agenda

- **Know Your Options for Staffing**
- **Staffing Requirements—157.360**
- **School Council Allocation Formula—702
KAR 3:246**
- **Review Current Staffing Allocation**
- **Allocation Work-- Could We Do it
Differently?**



Know Your Options for Staffing

- Review board staffing policy, procedures, & staffing guidelines
- Review school budget & purchasing policy & procedures
- Review procedures for non-renewal of limited contracted certified personnel & classified staff & reduction in force
- Carefully review your current staffing formula



Staffing Requirements— KRS 157.360

Primary grades (K-3) = 24/1

K aides = 24/1

Grade 4 = 28/1

Grade 5 & 6 = 29/1

Grades 7-12 = 31/1 + 150 pupil hrs = 25/1

Part of a school media librarian (KRS 158.102)

Administrator (KRS 160.345)



School Council Allocation Formula

Section 4: Certified Staff

Section 5: Classified Staff

Section 6: Instructional Funds

Section 7: Distribution of the Balance

Section 8: Professional Development



Section 7 Distribution

- a) An amount per prior year final ADA
- b) Based on student needs identified by councils in their CSIP & designated by the board. (Money can only be used for the identified need.)
- c) For specific instructional purposes based on student needs identified by the board from disaggregated student achievement data. (Money can only be used for the identified need.)
- d) A combination of paragraphs a, b, and c of Section 7.



Your District's Staffing Formula

Take a look at your current district staffing formula.

Does it meet &/or exceed the minimum staffing requirements?



Allocation Work

Using the formula & the worksheet, find out where your school stands with the staffing requirements.

- What do you see?
- Are there ways to save money?
- Are there ways to rearrange money?

